

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

STATE OF KANSAS, MARSHALL COOKER, 35.
Comil Musi being first
duly sworn, deposes and says that he/she is
ONIMPAR PRIMISINEN OF FRANKFORT
AREA NEWS, a weekly newspaper printed in the state
of Kansas, published in and of general circulation in
Marshall County with a paid circulation on a yearly
basis and that said newspaper is not a trade, religious
or fraternal publication.

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for week(s), the first publication being made on 74 day of August 20\_14 with subsequent publications being made on the following dates:

20 (Signature)

Subscribed and sworn to before me this (Notary Public)

My commission expires April

AMY E. ADAMS Notary Public - State of Kansas

Printer's Fee \$

# (Published in the Frankfort Area News on Thursday, August 7, 2014) NOTICE OF BUDGET HEARING

The governing body of

The governing body of

Evergreen Cemetery

Marshall County

will meet on August 19, 2014 at 6:30 p.m. at Evergreen Cemetery for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied,
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied,
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied,
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1001 Otoo St., Marysville, KS

BUIDGET SUMMARY

Detailed budget information is available at 1001 Otoe St., Marysville, KS 00008 and will be available at this aei

\*\*BUDGET SUMMARY\*\*

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

The second second		12012 (	Current Year Estin	nate for 2014	Proposed B	sudget Year for	Estimate
3. 1101	Prior Year Act	Actual		Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem 1ax	Tax Rate*
FUND	Expenditures	Tax Rate*	Expenditures 2,518	0.964		2,457	0.919
General	2,557	1.101	2,0 10		Jan - pro-showership	10 74, 3 to 12 5 5 5 5	Shirth stop - 1
Debt Service	1000				8-15)		PARTIE STATE
ERSANT NO. SHOWS		in Pig-		A VALUE	-		
Corpes Bridge	100000000000000000000000000000000000000				200	THE LOW SE	THE PARTY OF THE P
TO THE REAL PROPERTY.	EL4 3740/30 NJ	Sept 1	198112	6	10000		7-5-5-170
TO SECURE AND		The Thinks		0.964	2,600	2,457	0.919
Totals	2,557	1.101	2,518			0	S. F. F.
Less: Transfers			2,518		2,60	0	
Net Expenditures	2,557		2,280		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Tax Levied	2,235		2,365,010		2,674,41	4	
Assessed Valuation	2,030,92	]	Annal II				
Outstanding Indebte Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	dness,  2012  0  0  0  0  0  0		2013 0 0 0 0 0		2014 0 0 0 0 0 0		
*Tax rates are exp	oressed in mills.	MOT !	ion)		wrote)	14.55	148
Lorr	Watts	M OU	Page 1	Jo 7			S COLUMN SE

# CERTIFICATE

COUNTY CLERK

To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of

# **Evergreen Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Γ	2	015 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	it for 2015	2			
Allocation MVT, RVT,16/20M	Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	15-1015	6	2,600	2,457	-
Debt Service	10-113				
		xxxxxxxx	2,600	2,457	
Totals Budget Summary		7	Vote publication required?		County Clerk's Use Or
Neighborhood Revitalization R	ebate				Nov. 1, 2014 Total
Assisted by:  Address:			h 1.4	440	Assessed Valuation
Email:		Layl	E. Fele	NO NO	
Attest:	2014	Dud X	App War	The state of the s	
County Clerk			Go	overning Body	

Amount of Levy

47

+ \$

0.02059

\$

# Evergreen Cemetery Marshall County

Total tax levy amount in 2014 budget

10. Factor for increase (7 divided by 9)

11. Amount of increase (10 times 3)

Debt service levy in 2014 budget

# Computation to Determine Limit for 2015

3.	Tax levy excluding debt service			
	2014 Valuation Information	for Valuation	Adjustments	
4.	New improvements for 2014:	+	20,894	
5.	Increase in personal property for 2014:  5a. Personal property 2014 +  5b. Personal property 2013  5c. Increase in personal property (5a minus 5b)	37,876 52,105 +	$\frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of property that has changed in use during 2014:		33,065	
7.	Total valuation adjustment (sum of 4, 5c, 6)		53,959	
8.	Total estimated valuation July, 1,2014	2,674,414		
9.	Total valuation less valuation adjustment (8 minus 7)		2,620,455	

12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

13. Debt service levy in this 2015 budget

14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

15. Consumer Price Index for all urban consumers for calendar year 2013

16. Consumer Price Index adjustment (3 times 15)

\$ 2,327

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

(14 plus 16)

\$ 2,361

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas Special District

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	TVM	RVT	16/20M Veh
Ceneral	2.280	139	3	0
	0	0	0	0
Deat Service			The second secon	
	0	0	0	0
	0	0	0	0
Total	2.280	139	3	0

	MVT Factor	County Treas 16/20 M Vehicle Tax Estimate
RVT Factor	0.06114	ax Estimate
0.00119		

16/20M Factor

0.00000

County Treas RVT Estimate

County Treas MVT Estimate

139

Page No. 3

2015

Evergreen Cemetery Marshall County

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Туре	Date	Interest	Amount	Amount Outstanding	Dat	Date Due	Amount 2014	Amount Due 2014	Amou 20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
							0	0	0	(
Total G.O.										
Revenue Bonds:										
Total Revenue				0			0	0	0	
Other:										
Tatal Other				0			0	0	0	
Total				0			0	0	0	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

							Purchased	Items		
							Date	Contract		
							(Months)	Contract	of	Term
Total							%	Rate	Interest	
0							(Beginning Principal) Jan 1,2014	Financed	Amount	- 1
0							Jan 1,2014	Balance On Due	Principal	
0							2014	Due	Payments	
0							2015	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

dopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Inencumbered Cash Balance Jan 1	34	3	1
eceipts:			
d Valorem Tax	2,209	2,280	xxxxxxxxxxxxx
Delinquent Tax	23		
Notor Vehicle Tax	193	140	139
ecreational Vehicle Tax	3	2	3
6/20M Vehicle Tax	97	94	0
AVTR			0
n Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		2.51/	142
Total Receipts	2,525		
Resources Available:	2,559	2,519	143
Expenditures:		2.516	2,600
Operating Costs	2,557	2,518	2,000
			1
			<del> </del>
		<u> </u>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			2.00
Total Expenditures	2,55		
Unencumbered Cash Balance Dec 31		3	1 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	2,49	2,550	
	Non	-Appropriated Balance	e
See Tab A	Total Expendit	ure/Non-Appr Balanc	e 2,60
See Lan A	wednesde eou william 👢 process	Tax Require	
г	Delinquent Comp Rate		
	willingwoll Collep male	2014 Ad Valorem Ta	x 2,4:

2015

Evergreen Cemetery

# NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

	- 8
	-
	0
	- 9
	1
	-
	4

O   Total Expenditures	(1) Fund Name:	(2) Fund Name:	(3) Fulld (Value.	(4) I dild ivanic.	0	0
Cash Balance Jan 1   Cash Balance Dae 31   Cash		0	0	0	0	T
	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Tot.
Receipts:   Receipts	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	0
Parights	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Total Receipts   O   Resources Available:   D   Resources Available:   O   Cash Balance Dec 31   O   Total Expenditures:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   O   Total Expenditur						
Total Receipts   O   Resources Available:   O   Cash Balance Dec 31   O   Cash						
0         Total Receipts         0         Cash Balance Dec 31         0         Total Receipts         0         Total Receipts         0         Total Receipts         0         Cash Balance Dec 31         0         Total Receipts         0         Total Receipts         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Total Receipts         0         Total Receipts         0         Cash Balance Dec 31         0         Cash Ba						
	Total Receipts					
Expenditures:         O         Total Expenditures:         O         Total Expenditures:         O         Cash Balance Dec 31         O <td>Resources Available:</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Resources Available:					
O   Total Expenditures	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Cash Balance Dec 31 0 C						
0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Cash Balance Dec 31 0 C						
0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Cash Balance Dec 31         0						
0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Cash Balance Dec 31 0 C						
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0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 0 Cash Balance Dec 31 0						
0 Cash Balance Dec 31 0	Total Expenditures					
	Cash Balance Dec 31		0 Cash Balance Dec 31			

\*\* Note: These two block figures should agree.

The governing body of

# **Evergreen Cemetery**

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	11101 1 001 110	Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	2,557	1.101		0.964		2,457	0.91
Debt Service							
Totals	2,557	1.101	2,518	0.964	2,600	2,457	0.91
Less: Transfers	0		0		0	4	
Net Expenditures	2,557		2,518		2,600		
Total Tax Levied	2,235		2,280		XXXXXXXXXXXXXXX	-	
Assessed Valuation	2,030,921		2,365,010		2,674,414	FI .	
Outstanding Indebted			2012		2014		
Jan 1,	2012	1	0	1	0	7	
G.O. Bonds	0	-	0	-	0		
Revenue Bonds	0	-	0	1	0		
Other Lease Pur. Princ.	0	1	0	1	0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						
Lorri V		<del>-</del> 8	n 21	7			
Treasurer			Page No	. /			

# Sample Notice of Vote Publication

Notice of Vote - Evergreen Cemetery

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget \$ 2,280
2015 Budget \$ 2,457
Approved (vote) \_\_\_\_\_\_ to \_\_\_\_\_\_